



Ministerio  
de Economía y Finanzas

**MINISTERIO DE ECONOMÍA Y FINANZAS**

Montevideo,

19 MAY 2026

002962

2026-5-1-0004208

**VISTO:** la solicitud de acceso a la información pública formulada por María titular de la cédula de identidad al amparo de la Ley N° 18.381, de 17 de octubre de 2008;

**RESULTANDO:** que a través de la misma la peticionante solicita información mensual o trimestral de la recaudación de la Dirección Nacional de Aduanas, desde 2019 hasta último dato disponible;

**CONSIDERANDO:** I) que de conformidad a lo establecido en los artículos 2 y 3 de la Ley N° 18.381, de 17 de octubre de 2008, se considera información pública toda la que emane o esté en posesión de cualquier organismo público, sea o no estatal, salvo las excepciones o secretos establecidos por ley, así como las informaciones reservadas o confidenciales, siendo su acceso un derecho de todas las personas que se ejerce sin justificar razones por las que se solicita;

II) que del estudio de la solicitud presentada, desde el punto de vista formal, la misma cumple con el artículo 13 de la Ley N° 18.381, de 17 de octubre de 2008;

III) que la información solicitada no es información secreta, en tanto no está prevista como tal por ninguna ley, ni es reservada, ni confidencial en tanto no se adecua a ninguna de las bases enumeradas en los artículos 9 y 10 de la citada Ley N° 18.381;

IV) que de acuerdo al dictamen del Departamento Asesoría Letrada de la Dirección Nacional de Aduanas la información requerida podría brindarse de acuerdo a lo establecido en el artículo 38 del Decreto N° 232/010, de 02 de agosto de 2010; clasificando la información como pública;

V) que el Departamento Financiero Contable de la Dirección Nacional de Aduanas agrega la información solicitada;

VI) que el Departamento Asesoría Jurídica de la División Legal de la Dirección General de Secretaría del Ministerio de Economía y Finanzas comparte lo informado;

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**ATENTO:** a lo precedentemente expuesto, a lo informado por la Dirección Nacional de Aduanas y la Asesoría Jurídica de esta Secretaría de Estado, a lo dispuesto en la Ley N° 18.381, de 17 de octubre de 2008, el Decreto N° 232/010, de 2 de agosto de 2010 y la Resolución Ministerial N° 1243, de 16 de noviembre de 2020, por la que se delegan atribuciones, de acuerdo con el artículo 181, numeral 9° de la Constitución de la República;

**LA DIRECTORA GENERAL DE SECRETARÍA**  
en ejercicio de atribuciones delegadas,

**RESUELVE:**

- 1º) Concédase acceso a la información pública solicitada por titular de la cédula de identidad en los términos señalados en la presente Resolución, que se encuentran agregados y se entregarán a la peticionante vía correo electrónico.
- 2º) Notifíquese a la interesada, publíquese en la página web institucional de esta Secretaría de Estado, y oportunamente archívese.



**Ana Gabriela Fachola**  
Directora General de Secretaría  
Ministerio de Economía y Finanzas

| Recurso Denominacion                                       | Ene-19               | Feb-19               | Mar-19               | Abr-19               | May-19               | Jun-19               | Jul-19               | Ago-19               | set-19               | Oct-19               | Nov-19               | Dic-19               |
|------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001 IMP.VTA.FREE SHOP -DTO.367/95                    | 104.475.857,00       | 94.352.405,00        | 78.932.079,00        | 74.636.889,00        | 72.175.550,00        | 58.818.047,00        | 78.573.940,00        | 75.364.739,00        | 61.326.922,00        | 69.295.095,00        | 67.222.398,00        | 97.331.286,00        |
| 121301001 GUIAS DE TRANSITO TERRESTRE                      | 4.263.210,00         | 3.717.252,00         | 3.833.676,00         | 3.821.706,00         | 4.534.740,00         | 3.758.453,00         | 4.455.865,00         | 4.237.633,00         | 4.133.808,00         | 4.691.107,00         | 4.182.822,00         | 4.334.015,00         |
| 123105001 IMADUNI                                          | 371.886.690,00       | 335.087.415,00       | 355.578.447,00       | 313.015.615,00       | 375.085.639,00       | 338.291.978,00       | 390.206.062,00       | 434.526.381,00       | 419.057.798,00       | 500.693.269,00       | 419.891.143,00       | 481.171.225,00       |
| 129101016 IMP.10% S/INFRACCIONES AD. Ley N° 12.464         | 1.191.054,00         | 356.502,00           | 280.539,00           | 151.328,00           | 250.770,00           | 839.370,00           | 943.556,00           | 428.276,00           | 604.575,00           | 1.118.775,00         | 532.628,00           | 2.327.011,00         |
| 131102012 CERTIFICADOS DERIVADOS                           | 776.225,00           | 791.293,00           | 990.013,00           | 677.436,00           | 978.833,00           | 672.166,00           | 843.031,00           | 965.042,00           | 928.538,00           | 1.040.215,00         | 1.106.123,00         | 1.073.910,00         |
| 131110001 TASA CONSULAR                                    | 583.295.566,00       | 518.223.375,00       | 555.292.457,00       | 561.010.195,00       | 663.463.404,00       | 589.322.593,00       | 654.417.391,00       | 674.929.976,00       | 646.652.867,00       | 758.081.729,00       | 673.424.152,00       | 744.312.546,00       |
| 135105001 TASA SISTEMA AUTOMATIZADO - L.16320              | 16.365.676,00        | 15.257.080,00        | 15.838.750,00        | 16.257.888,00        | 19.378.323,00        | 16.553.851,00        | 18.594.278,00        | 19.807.175,00        | 19.100.483,00        | 22.422.419,00        | 20.125.067,00        | 20.431.495,00        |
| 139101001 FORMULARIOS D.U.I ADUANAS DTO.333/992            | 2.865.489,00         | -                    | 5.271.170,00         | 2.664.851,00         | -                    | 2.731.093,00         | 3.080.572,00         | 2.631.754,00         | 2.974.453,00         | 6.039.108,00         | -                    | 3.417.263,00         |
| 211602001 PRODUCIDO ANALISIS VARIOS                        | -                    | -                    | 1.975,00             | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| 211703001 SERV.EXTRAORDINARIO DTO.305/86                   | 78.345.178,00        | 72.979.995,00        | 75.702.851,00        | 78.789.370,00        | 93.013.212,00        | 79.136.627,00        | 89.935.514,00        | 96.554.216,00        | 92.593.329,00        | 108.433.053,00       | 95.580.493,00        | 98.541.859,00        |
| 211801002 VTA.FORMULARIOS E IMPRESOS                       | 11.214,00            | 11.805,00            | 5.691,00             | 19.904,00            | 8.214,00             | 25.151,00            | 11.620,00            | 11.333,00            | 5.727,00             | 20.452,00            | 17.779,00            | 9.656,00             |
| 211801004 CERTIFICADOS DE ESCRIBANÍA                       | 5.188.453,00         | 5.045.500,00         | 4.214.902,00         | 5.371.933,00         | 7.071.159,00         | 6.733.723,00         | 6.700.676,00         | 7.216.694,00         | 6.626.351,00         | 7.537.307,00         | 8.105.970,00         | 8.707.817,00         |
| 211801008 VTA.PRECINTOS - DTO.16/990                       | 176.834,00           | 195.877,00           | 152.395,00           | 210.110,00           | 233.673,00           | 205.006,00           | 266.650,00           | 200.135,00           | 209.402,00           | 220.884,00           | 159.040,00           | 176.817,00           |
| 211801016 CORRECCIÓN DECLAR. - 306/18719                   | 494.517,00           | 425.722,00           | 497.483,00           | 495.600,00           | 617.154,00           | 488.088,00           | 427.836,00           | 547.126,00           | 374.064,00           | 518.052,00           | 540.128,00           | 739.149,00           |
| 211909014 MERCADERIA EN ABANDONO                           | -                    | -                    | 1.400.638,00         | 504.232,00           | 923.768,00           | -                    | 251.488,00           | 20.057,00            | 191.670,00           | 14.954,00            | -                    | -                    |
| 231101012 CANON PERMISARIOS DFU - DTO 216/06-ART 24        | 60.363.965,00        | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 8.568,00             | 24.604,00            | -                    | 5.922,00             |
| 241101005 GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84          | -                    | 31.452,00            | 37.340,00            | 43.526,00            | 22.408,00            | 757.489,00           | 3.445,00             | -                    | -                    | 135.393,00           | -                    | -                    |
| 241101012 OTRAS MULTAS Y SANCIONES                         | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 1.439.982,00         | -                    | -                    | -                    |
| 241101026 MULTAS IMPUESTAS A PARTIR DE 01/01/2014          | 11.910.684,00        | 3.806.876,00         | 2.828.855,00         | 1.593.397,00         | 2.523.082,00         | 8.445.994,00         | 9.640.926,00         | 4.373.502,00         | 4.698.617,00         | 11.323.127,00        | 6.258.734,00         | 23.316.047,00        |
| 241101056 30% COMISOS                                      | 1.929.948,00         | 250.998,00           | 757.530,00           | 367.178,00           | 205.937,00           | 320.076,00           | 416.313,00           | 372.878,00           | 315.366,00           | 419.896,00           | 292.849,00           | 513.167,00           |
| 241101057 20 % SOBRE COMISOS                               | 1.251.274,00         | 280.936,00           | 632.476,00           | 375.634,00           | 352.239,00           | 535.697,00           | 432.749,00           | 620.580,00           | 330.356,00           | 582.386,00           | 396.805,00           | 556.005,00           |
| 241101058 50% COMISOS                                      | -                    | 413.503,00           | 1.090.008,00         | 606.609,00           | 325.301,00           | 523.710,00           | 694.057,00           | 589.698,00           | 459.961,00           | 699.829,00           | 451.785,00           | 816.679,00           |
| 241101071 MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR | -                    | -                    | -                    | -                    | 21.132,00            | 8.944,00             | 36.993,00            | -                    | -                    | -                    | 4.480,00             | -                    |
| <b>Total por Unidad Ejecutora :</b>                        | <b>1.244.791.834</b> | <b>1.051.227.986</b> | <b>1.103.339.275</b> | <b>1.060.613.401</b> | <b>1.241.184.538</b> | <b>1.108.168.056</b> | <b>1.259.932.962</b> | <b>1.323.397.195</b> | <b>1.262.032.837</b> | <b>1.493.311.654</b> | <b>1.298.292.396</b> | <b>1.487.781.869</b> |

|                              |                                                  | Ene-20         | Feb-20         | Mar-20         | Abr-20         | May-20         | Jun-20         | Jul-20         | Ago-20         | set-20         | Oct-20         | Nov-20         | Dic-20         |
|------------------------------|--------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Recurso Denominacion         |                                                  |                |                |                |                |                |                |                |                |                |                |                |                |
| 121105001                    | IMP.VTA.FREE SHOP -DTO.367/95                    | 81.858.279,00  | 67.998.349,00  | 48.644.658,00  | 21.033.254,00  | 19.490.262,00  | 22.069.334,00  | 35.658.597,00  | 33.885.190,00  | 41.125.802,00  | 52.483.061,00  | 54.912.369,00  | 72.434.815,00  |
| 121301001                    | GUIAS DE TRANSITO TERRESTRE                      | 4.019.526,00   | 3.357.145,00   | 3.832.164,00   | 2.823.688,00   | 3.182.339,00   | 3.624.920,00   | 4.176.423,00   | 3.664.726,00   | 4.195.656,00   | 4.412.131,00   | 4.637.758,00   | 4.744.727,00   |
| 123105001                    | IMADUNI                                          | 420.785.337,00 | 362.246.471,00 | 391.450.706,00 | 237.418.451,00 | 328.687.389,00 | 347.430.866,00 | 408.959.191,00 | 409.487.179,00 | 479.076.409,00 | 475.898.090,00 | 485.643.474,00 | 495.038.831,00 |
| 129101016                    | IMP.10% S/INFRACCIONES AD. Ley N° 12.464         | 595.935,00     | 991.258,00     | 440.720,00     | 132.056,00     | 160.171,00     | 647.190,00     | 535.839,00     | 1.372.743,00   | 1.058.591,00   | 640.298,00     | 744.125,00     | 1.279.369,00   |
| 131102012                    | CERTIFICADOS DERIVADOS                           | 757.683,00     | 803.357,00     | 706.647,00     | 352.831,00     | 656.250,00     | 1.007.081,00   | 1.143.013,00   | 834.477,00     | 644.035,00     | 816.714,00     | 794.561,00     | 632.826,00     |
| 131110001                    | TASA CONSULAR                                    | 662.343.848,00 | 547.706.710,00 | 710.610.357,00 | 544.462.151,00 | 591.179.703,00 | 659.030.579,00 | 734.478.408,00 | 703.225.428,00 | 755.744.170,00 | 783.524.697,00 | 834.087.570,00 | 857.275.196,00 |
| 135105001                    | TASA SISTEMA AUTOMATIZADO - L.16320              | 18.345.651,00  | 16.252.252,00  | 20.197.495,00  | 16.298.061,00  | 18.372.294,00  | 20.229.691,00  | 22.573.294,00  | 20.905.837,00  | 23.573.933,00  | 23.786.142,00  | 23.936.303,00  | 23.718.790,00  |
| 139101001                    | FORMULARIOS D.U.I ADUANAS DTO.333/992            | 6.491.095,00   | -              | 2.982.864,00   | 2.543.287,00   | 2.778.963,00   | 1.987.720,00   | 2.266.365,00   | 2.652.231,00   | 3.019.527,00   | 6.086.741,00   | -              | 6.612.219,00   |
| 211602001                    | PRODUCIDO ANALISIS VARIOS                        | 342,00         | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 211703001                    | SERV.EXTRAORDINARIO DTO.305/86                   | 89.664.551,00  | 78.933.840,00  | 97.809.074,00  | 78.304.035,00  | 86.265.741,00  | 94.821.285,00  | 107.963.629,00 | 99.666.012,00  | 112.125.472,00 | 113.485.430,00 | 113.777.015,00 | 113.706.993,00 |
| 211801002                    | VTA.FORMULARIOS E IMPRESOS                       | 13.018,00      | 9.813,00       | 14.460,00      | 7.560,00       | 19.547,00      | 8.164,00       | 33.198,00      | 11.629,00      | 6.532,00       | 7.597,00       | 10.114,00      | 24.914,00      |
| 211801004                    | CERTIFICADOS DE ESCRIBANÍA                       | 5.451.086,00   | 4.889.592,00   | 5.693.609,00   | 1.922.722,00   | 3.411.021,00   | 5.147.354,00   | 5.094.267,00   | 5.433.801,00   | 6.126.210,00   | 6.847.093,00   | 8.439.659,00   | 11.095.554,00  |
| 211801008                    | VTA.PRECINTOS - DTO.16/990                       | 189.051,00     | 239.996,00     | 241.253,00     | 187.304,00     | 240.615,00     | 198.817,00     | 316.960,00     | 246.400,00     | 313.440,00     | 331.107,00     | 467.687,00     | 5.265.403,00   |
| 211801016                    | CORRECCIÓN DECLAR. - 306/18719                   | 1.607.962,00   | 471.667,00     | 875.251,00     | 360.225,00     | 380.654,00     | 549.449,00     | 491.801,00     | 550.147,00     | 669.259,00     | 680.469,00     | 794.322,00     | 536.006,00     |
| 211909014                    | MERCADERIA EN ABANDONO                           | 3.777,00       | 139.246,00     | -              | -              | -              | -              | -              | 4.022.589,00   | 526.373,00     | 117.541,00     | -              | 130.810,00     |
| 231101012                    | CANON PERMISARIOS DFU - DTO 216/06-ART 24        | 62.437.151,00  | -              | -              | -              | -              | -              | -              | -              | 138.176,00     | 110.811,00     | -              | -              |
| 241101005                    | GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84          | 54.410,00      | 68.067,00      | 63.035,00      | -              | 25.500,00      | -              | 46.652,00      | 869.200,00     | 671.200,00     | -              | -              | 45.155,00      |
| 241101012                    | OTRAS MULTAS Y SANCIONES                         | -              | -              | -              | -              | 5.105,00       | -              | -              | -              | -              | -              | -              | -              |
| 241101026                    | MULTAS IMPUESTAS A PARTIR DE 01/01/2014          | 5.939.518,00   | 10.051.390,00  | 4.553.819,00   | 1.316.684,00   | 1.648.295,00   | 6.471.885,00   | 5.423.842,00   | 13.973.122,00  | 10.585.893,00  | 6.361.240,00   | 7.463.265,00   | 12.913.265,00  |
| 241101034                    | SANCIONES ADMINISTRATIVAS                        |                |                |                |                |                |                |                |                |                | 47.293,00      |                | 11.062,00      |
| 241101056                    | 30% COMISOS                                      | 340.496,00     | 382.853,00     | 156.201,00     | 2.565,00       | 332.944,00     | 199.366,00     | 365.004,00     | 388.456,00     | 603.340,00     | 251.435,00     | 377.817,00     | 1.332.754,00   |
| 241101057                    | 20 % SOBRE COMISOS                               | 244.773,00     | 694.621,00     | 216.055,00     | 3.780,00       | 262.022,00     | 352.400,00     | 721.998,00     | 495.205,00     | 740.278,00     | 351.923,00     | 540.090,00     | 985.480,00     |
| 241101058                    | 50% COMISOS                                      | 420.772,00     | 638.087,00     | 260.333,00     | 4.276,00       | 554.906,00     | 185.738,00     | 585.559,00     | 647.445,00     | 1.005.066,00   | 419.060,00     | 573.596,00     | 2.071.623,00   |
| 241101071                    | MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR | -              | 13.725,00      | 8.900,00       | -              | -              | 851,00         | -              | -              | -              | 4.145,00       | -              | -              |
| Total por Unidad Ejecutora : |                                                  | 1.361.564.261  | 1.095.888.439  | 1.288.757.601  | 907.172.930    | 1.057.653.721  | 1.163.962.690  | 1.330.834.040  | 1.302.331.817  | 1.441.949.362  | 1.476.663.018  | 1.537.199.725  | 1.609.855.792  |

| Recurso Denominacion                                              | Ene-21               | Feb-21               | Mar-21               | Abr-21               | May-21               | Jun-21               | Jul-21               | Ago-21               | set-21               | Oct-21               | Nov-21               | Dic-21               |
|-------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001 IMP.VTA.FREE SHOP -DTO.367/95                           | 59.556.998           | 51.047.079           | 50.308.362           | 11.131.858           | 35.644.432           | 50.697.273           | 53.715.691           | 60.171.919           | 57.659.195           | 71.254.063           | 84.507.036           | 89.919.940           |
| 121301001 GUIAS DE TRANSITO TERRESTRE                             | 3.814.840            | 3.771.758            | 4.952.958            | 4.037.549            | 4.511.617            | 4.692.690            | 4.811.754            | 5.285.528            | 5.175.857            | 5.161.778            | 5.551.678            | 5.746.437            |
| 123105001 IMADUNI                                                 | 386.312.543          | 420.667.376          | 582.625.330          | 408.784.230          | 463.940.594          | 433.397.914          | 474.297.870          | 466.780.820          | 565.966.493          | 659.874.321          | 632.639.329          | 684.626.758          |
| 129101016 IMP.10% S/INFRACCIONES AD. Ley N° 12.464                | 265.359              | 1.210.792            | 520.944              | 486.644              | 2.673.537            | 584.076              | 713.249              | 922.747              | 1.547.454            | 1.782.577            | 1.554.082            | 1.982.099            |
| 131102012 CERTIFICADOS DERIVADOS                                  | 658.869              | 534.888              | 1.173.865            | 877.969              | 1.184.254            | 1.252.843            | 1.037.527            | 1.213.697            | 1.284.650            | 976.030              | 1.111.430            | 1.061.510            |
| 131110001 TASA CONSULAR                                           | 698.770.320          | 718.853.675          | 962.245.005          | 813.776.083          | 922.542.480          | 866.405.902          | 927.891.192          | 866.091.874          | 991.274.093          | 1.050.053.645        | 1.034.586.327        | 1.160.424.405        |
| 135105001 TASA SISTEMA AUTOMATIZADO - L.16320                     | 19.610.634           | 19.612.497           | 26.444.434           | 22.499.807           | 24.470.936           | 24.216.803           | 25.174.953           | 24.223.355           | 26.620.440           | 27.581.850           | 29.461.511           | 30.051.961           |
| 139101001 FORMULARIOS D.U.I ADUANAS DTO.333/992                   | 0                    | 3.385.536            | 0                    | 2.670.442            | 3.555.339            | 5.852.852            | 0                    | 6.611.209            | 0                    | 0                    | 0                    | 0                    |
| 211602001 PRODUCIDO ANALISIS VARIOS                               | 0                    | 350                  | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 211703001 SERV.EXTRAORDINARIO DTO.305/86                          | 95.285.218           | 95.452.073           | 132.248.674          | 112.501.052          | 124.554.402          | 121.456.677          | 126.986.767          | 122.963.572          | 137.135.483          | 142.534.412          | 151.812.815          | 153.008.607          |
| 211801002 VTA.FORMULARIOS E IMPRESOS                              | 12.273               | 9.496                | 5.350                | 16.855               | 5.092                | 7.005                | 10.381               | 22.360               | 17.990               | 19.247               | 11.979               | 22.233               |
| 211801004 CERTIFICADOS DE ESCRIBANÍA                              | 8.192.657            | 9.246.764            | 10.734.663           | 7.784.682            | 8.767.545            | 8.369.084            | 8.501.260            | 7.000.105            | 9.291.237            | 9.573.264            | 10.032.741           | 11.269.208           |
| 211801008 VTA.PRECINTOS - DTO.16/990                              | 620.980              | 567.718              | 749.695              | 707.169              | 638.430              | 1.328.629            | 1.406.325            | 2.034.730            | 2.144.627            | 1.990.088            | 1.819.716            | 1.731.215            |
| 211801016 CORRECCIÓN DECLAR. - 306/18719                          | 487.992              | 584.448              | 923.843              | 582.552              | 1.190.273            | 1.301.252            | 1.038.623            | 775.837              | 1.667.818            | 962.617              | 1.121.877            | 997.621              |
| 211909014 MERCADERIA EN ABANDONO                                  | 0                    | 0                    | 288.865              | 0                    | 0                    | 0                    | 0                    | 1.955.417            | 1.165.240            | 407.840              | 4.144.819            | 165.912              |
| 231101012 CANON PERMISARIOS DFU - DTO 216/06-ART 24               | 20.683.264           | 7.470.307            | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 15.526.768           | 0                    |
| 241101005 GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84                 | 21.679               | 34.525               | 2.180                | 65.236               | -92.146              | 64.200               | 0                    | 12.600               | 143.811              | 82.019               | 488.690              | 0                    |
| 241101012 OTRAS MULTAS Y SANCIONES                                | 0                    | 32.998               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 2.878                | 0                    | 0                    | 0                    |
| 241101026 MULTAS IMPUESTAS A PARTIR DE 01/01/2014                 | 2.669.496            | 12.074.847           | 5.355.052            | 5.303.135            | 26.925.575           | 5.803.470            | 7.121.713            | 9.524.242            | 15.504.147           | 18.716.367           | 15.353.676           | 19.761.216           |
| 241101056 30% COMISOS                                             | 43.224               | 307.642              | 829.767              | 3.921                | 72.233               | 226.614              | 319.990              | 381.038              | 1.454.875            | 743.493              | 782.063              | 1.816.210            |
| 241101057 20 % SOBRE COMISOS                                      | 63.207               | 364.049              | 658.298              | 57.207               | 64.445               | 252.522              | 308.020              | 65.859               | 1.234.409            | 936.425              | 944.376              | 1.323.268            |
| 241101058 50% COMISOS                                             | 72.039               | 488.071              | 1.354.834            | 6.532                | 120.388              | 377.689              | 508.381              | 635.064              | 2.237.312            | 1.232.507            | 1.267.412            | 3.027.018            |
| 241101071 MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR        | 16.021               | 34.120               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 13.104               | 3.534                | 56.514               |
| 241101101 VALOR INEXACTO DE LA MERCADERÍA -Art. 231 Ley N° 19.924 | 0                    | 0                    | 0                    | 0                    | 0                    | 60.144               | 12.442               | 118.572              | 57.056               | 94.854               | 187.591              | 68.764               |
| <b>Total por Unidad Ejecutora :</b>                               | <b>1.297.157.613</b> | <b>1.345.751.009</b> | <b>1.781.422.119</b> | <b>1.391.292.923</b> | <b>1.620.769.426</b> | <b>1.526.347.639</b> | <b>1.633.856.138</b> | <b>1.576.790.545</b> | <b>1.821.585.065</b> | <b>1.993.990.501</b> | <b>1.992.909.450</b> | <b>2.167.060.896</b> |

| Recurso Denominacion                                              | Ene-22               | Feb-22               | Mar-22               | Abr-22               | May-22               | Jun-22               | Jul-22               | Ago-22               | set-22               | Oct-22               | Nov-22               | Dic-22               |
|-------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001 IMP.VTA.FREE SHOP -DTO.367/95                           | 86.218.522           | 69.102.355           | 66.522.670           | 67.502.138           | 71.228.819           | 68.387.460           | 69.691.774           | 72.874.430           | 71.809.984           | 72.087.337           | 85.432.659           | 105.006.480          |
| 121301001 GUIAS DE TRANSITO TERRESTRE                             | 4.418.479            | 4.370.546            | 5.330.681            | 4.581.782            | 4.850.464            | 10.215.185           | 13.367.471           | 14.824.628           | 14.871.575           | 14.264.041           | 14.477.122           | 14.678.879           |
| 123101001 RECARGOS A LA IMPORTACIÓN                               |                      |                      |                      |                      |                      |                      |                      |                      | 1.255                |                      |                      |                      |
| 123105001 IMADUNI                                                 | 562.636.552          | 486.903.612          | 635.748.603          | 441.637.843          | 450.629.476          | 482.474.306          | 474.210.762          | 639.610.334          | 662.679.153          | 652.216.704          | 656.688.608          | 610.271.057          |
| 129101016 IMP.10% S/INFRACCIONES AD. Ley N° 12.464                | 556.509              | 693.286              | 1.466.433            | 432.328              | 2.010.181            | 2.680.391            | 2.060.802            | 1.627.738            | 1.034.631            | 660.489              | 1.920.622            | 2.352.212            |
| 131102012 CERTIFICADOS DERIVADOS                                  | 808.100              | 996.808              | 911.066              | 764.401              | 1.079.018            | 953.030              | 1.220.053            | 1.333.967            | 1.212.731            | 1.261.003            | 2.155.146            | 2.793.371            |
| 131110001 TASA CONSULAR                                           | 960.094.404          | 894.057.127          | 1.100.372.068        | 845.510.878          | 967.267.314          | 985.877.439          | 1.002.500.222        | 1.131.580.838        | 1.089.311.399        | 1.120.628.646        | 1.089.122.032        | 1.136.763.532        |
| 135105001 TASA SISTEMA AUTOMATIZADO - L.16320                     | 23.368.849           | 22.799.318           | 28.146.671           | 21.710.102           | 24.590.223           | 24.283.141           | 24.862.273           | 27.921.343           | 27.443.899           | 27.374.938           | 27.542.630           | 26.919.168           |
| 139101001 FORMULARIOS D.U.I ADUANAS DTO.333/992                   | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 211602001 PRODUCIDO ANALISIS VARIOS                               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 211703001 SERV.EXTRAORDINARIO DTO.305/86                          | 121.379.785          | 117.776.616          | 145.556.476          | 114.031.671          | 129.048.708          | 128.122.968          | 133.536.015          | 150.817.656          | 147.565.123          | 145.570.848          | 141.203.374          | 140.869.201          |
| 211801002 VTA.FORMULARIOS E IMPRESOS                              | 10.276               | 3.914                | 16.993               | 13.889               | 5.597                | 6.484                | 31.363               | 8.682                | 23.198               | 15.960               | 13.995               | 30.756               |
| 211801004 CERTIFICADOS DE ESCRIBANÍA                              | 11.492.694           | 9.060.351            | 12.505.201           | 8.518.536            | 8.663.070            | 8.445.353            | 9.125.855            | 9.164.743            | 11.401.600           | 12.048.509           | 13.255.378           | 15.062.350           |
| 211801008 VTA.PRECINTOS - DTO.16/990                              | 1.436.802            | 1.172.938            | 1.471.434            | 2.151.125            | 3.130.349            | 2.954.342            | 1.806.664            | 2.149.709            | 2.373.513            | 2.284.114            | 2.172.308            | 1.835.146            |
| 211801016 CORRECCIÓN DECLAR. - 306/18719                          | 668.696              | 540.526              | 751.187              | 747.534              | 1.285.196            | 1.182.953            | 1.058.173            | 958.777              | 892.417              | 1.033.962            | 872.622              | 1.093.028            |
| 211909014 MERCADERIA EN ABANDONO                                  | 0                    | 0                    | 0                    | 147.487              | 0                    | 9.189                | 0                    | 0                    | 335.191              | 2.984.581            | 1.637.256            | 3.140.921            |
| 231101012 CANON PERMISARIOS DFU - DTO 216/06-ART 24               | 16.378.783           | 37.762.027           | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101005 GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84                 | 0                    | 595.908              | 163.273              | 641.958              | 849.112              | 3.121.840            | 0                    | 208.595              | 2.301.259            | 0                    | 40.368               | 0                    |
| 241101012 OTRAS MULTAS Y SANCIONES                                | 0                    | 0                    | 0                    | 17.308               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101026 MULTAS IMPUESTAS A PARTIR DE 01/01/2014                 | 5.478.415            | 6.782.059            | 14.537.071           | 4.007.443            | 20.031.945           | 26.589.869           | 20.373.536           | 16.333.870           | 10.359.773           | 6.784.158            | 19.218.489           | 24.887.725           |
| 241101056 30% COMISOS                                             | 129.116              | 144.579              | 569.403              | 676.820              | 209.447              | 583.071              | 406.527              | 877.744              | 1.281.525            | 1.974.417            | 1.342.152            | 5.302.117            |
| 241101057 20 % SOBRE COMISOS                                      | 142.807              | 148.102              | 637.002              | 596.971              | 634.027              | 705.906              | 338.228              | 650.933              | 1.185.742            | 1.699.416            | 1.637.500            | 4.170.375            |
| 241101058 50% COMISOS                                             | 201.416              | 240.965              | 870.393              | 1.128.034            | 349.078              | 971.785              | 677.545              | 1.462.907            | 2.135.876            | 3.290.695            | 2.236.923            | 8.856.515            |
| 241101071 MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR        | 0                    | 27.156               | 0                    | 19.392               | 98.074               | 3.175                | 0                    | 0                    | 0                    | 27.838               | 0                    | 13.387               |
| 241101101 VALOR INEXACTO DE LA MERCADERÍA -Art. 231 Ley N° 19.924 | 95.640               | 150.890              | 75.350               | 307.714              | 78.942               | 227.516              | 104.540              | 25.050               | 200.284              | 121.618              | 30.588               | 139.118              |
| <b>Total por Unidad Ejecutora :</b>                               | <b>1.795.515.845</b> | <b>1.653.329.083</b> | <b>2.015.651.975</b> | <b>1.515.145.354</b> | <b>1.686.039.040</b> | <b>1.747.795.403</b> | <b>1.755.371.803</b> | <b>2.072.431.944</b> | <b>2.048.420.128</b> | <b>2.066.329.274</b> | <b>2.060.999.772</b> | <b>2.104.185.338</b> |

| Recurso                             | Denominacion                                            | Ene-23               | Feb-23               | Mar-23               | Abr-23               | May-23               | Jun-23               | Jul-23               | Ago-23               | set-23               | Oct-23               | Nov-23               | Dic-23               |
|-------------------------------------|---------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001                           | IMP.VTA.FREE SHOP -DTO.367/95                           | 79.710.612           | 79.075.788           | 85.757.847           | 60.946.438           | 77.984.300           | 73.570.533           | 75.079.309           | 77.821.521           | 71.226.099           | 84.168.455           | 96.208.055           | 123.112.294          |
| 121301001                           | GUIAS DE TRANSITO TERRESTRE                             | 12.381.313           | 11.441.068           | 15.416.977           | 11.662.360           | 14.545.316           | 14.257.217           | 13.399.972           | 15.054.495           | 13.690.952           | 14.605.959           | 14.981.713           | 14.596.392           |
| 123101001                           | RECARGOS A LA IMPORTACIÓN                               | 0                    | 155.225              | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 123105001                           | IMADUNI                                                 | 467.931.603          | 420.757.723          | 499.449.259          | 401.654.137          | 473.489.866          | 452.615.487          | 454.125.921          | 532.290.496          | 493.677.937          | 560.949.026          | 546.485.877          | 581.410.433          |
| 129101016                           | IMP.10% S/INFRACCIONES AD. Ley N° 12.464                | 893.360              | 669.947              | 773.959              | 852.424              | 1.066.778            | 1.666.061            | 1.266.651            | 760.225              | 1.463.108            | 1.019.240            | 1.630.301            | 2.272.887            |
| 131102012                           | CERTIFICADOS DERIVADOS                                  | 2.116.816            | 997.535              | 2.216.445            | 1.305.354            | 2.210.834            | 2.174.793            | 2.497.912            | 2.749.563            | 2.242.858            | 2.976.072            | 2.188.679            | 2.450.859            |
| 131110001                           | TASA CONSULAR                                           | 944.624.598          | 846.272.153          | 1.100.366.354        | 805.525.512          | 1.033.913.486        | 923.793.834          | 949.448.610          | 969.936.373          | 940.665.880          | 1.058.206.472        | 1.081.563.761        | 1.093.562.517        |
| 135105001                           | TASA SISTEMA AUTOMATIZADO - L.16320                     | 22.487.718           | 20.793.435           | 26.404.630           | 21.209.355           | 25.753.437           | 24.198.024           | 23.305.479           | 26.009.273           | 24.514.172           | 27.189.303           | 27.864.965           | 26.207.997           |
| 211703001                           | SERV.EXTRAORDINARIO DTO.305/86                          | 118.211.361          | 109.036.435          | 138.936.306          | 110.183.361          | 133.133.379          | 123.859.579          | 121.172.436          | 135.989.034          | 127.674.036          | 138.106.400          | 140.294.226          | 131.615.174          |
| 211801002                           | VTA.FORMULARIOS E IMPRESOS                              | 2.699                | 3.004                | 20.026               | 24.950               | 21.328               | 24.014               | 9.743                | 7.432                | 26.897               | 13.840               | 32.593               | 6.454                |
| 211801004                           | CERTIFICADOS DE ESCRIBANÍA                              | 9.162.123            | 8.804.394            | 13.217.015           | 11.619.160           | 12.227.369           | 13.530.007           | 13.144.481           | 14.171.094           | 13.192.101           | 16.875.434           | 15.944.688           | 16.991.344           |
| 211801008                           | VTA.PRECINTOS - DTO.16/990                              | 1.701.714            | 1.675.313            | 2.172.289            | 1.752.920            | 2.067.095            | 2.567.270            | 2.303.690            | 2.778.487            | 2.679.388            | 2.828.231            | 1.873.217            | 2.214.772            |
| 211801016                           | CORRECCIÓN DECLAR. - 306/18719                          | 990.678              | 861.935              | 1.293.104            | 861.822              | 1.029.394            | 960.983              | 1.311.409            | 995.857              | 1.169.884            | 862.717              | 967.682              | 905.406              |
| 211909014                           | MERCADERIA EN ABANDONO                                  | 0                    | 120.076              | 15.938               | 5.312.375            | 0                    | 1.110.996            | 441.964              | 0                    | 647.991              | 5.675.914            | 486.812              | 3.423.518            |
| 231101012                           | CANON PERMISARIOS DFU - DTO 216/06-ART 24               | 0                    | 68.902.495           | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101005                           | GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84                 | 21.034               | 128.012              | 104.960              | 0                    | 413.180              | 191.000              | 0                    | 4.869                | 0                    | 0                    | 479.283              | 312.400              |
| 241101012                           | OTRAS MULTAS Y SANCIONES                                | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 8.126                | 0                    | 0                    | 577.501              | 0                    |
| 241101026                           | MULTAS IMPUESTAS A PARTIR DE 01/01/2014                 | 8.869.442            | 6.841.159            | 8.102.126            | 8.685.932            | 10.489.522           | 16.949.841           | 12.587.090           | 7.535.292            | 14.320.570           | 9.673.708            | 16.294.405           | 52.704.358           |
| 241101056                           | 30% COMISOS                                             | 84.845               | 3.692.597            | 714.716              | 2.669.567            | 3.242.059            | 2.665.866            | 1.062.067            | 646.091              | 2.759.185            | 3.992.748            | 1.801.157            | 4.802.424            |
| 241101057                           | 20 % SOBRE COMISOS                                      | 75.398               | 2.659.610            | 756.553              | 1.993.348            | 2.526.943            | 2.177.865            | 1.017.974            | 849.286              | 2.231.353            | 3.007.995            | 1.682.186            | 3.749.590            |
| 241101058                           | 50% COMISOS                                             | 141.408              | 6.142.287            | 585.770              | 4.449.274            | 5.403.433            | 4.509.277            | 1.770.112            | 1.076.817            | 4.652.704            | 6.654.581            | 2.776.442            | 8.004.040            |
| 241101071                           | MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR        | 21.449               | 0                    | 56.407               | 0                    | 0                    | 0                    | 0                    | 9.092                | 0                    | 0                    | 15.055               | 201.467              |
| 241101101                           | VALOR INEXACTO DE LA MERCADERÍA -Art. 231 Ley N° 19.924 | 64.138               | 24.502               | 17.204               | 23.520               | 202.388              | 356.564              | 224.864              | 168.410              | 340.084              | 571.048              | 223.422              | 263.776              |
| <b>Total por Unidad Ejecutora :</b> |                                                         | <b>1.669.492.309</b> | <b>1.589.054.693</b> | <b>1.896.377.885</b> | <b>1.450.731.809</b> | <b>1.799.720.107</b> | <b>1.661.179.211</b> | <b>1.674.169.684</b> | <b>1.788.861.833</b> | <b>1.717.175.199</b> | <b>1.937.377.143</b> | <b>1.954.372.020</b> | <b>2.068.808.102</b> |

| Recurso Denominacion                                              | Ene-24               | Feb-24               | Mar-24               | Abr-24               | May-24               | Jun-24               | Jul-24               | Ago-24               | set-24               | Oct-24               | Nov-24               | Dic-24               |
|-------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001 IMP.VTA.FREE SHOP -DTO.367/95                           | 111.026.104          | 106.991.585          | 99.683.484           | 96.520.645           | 86.641.950           | 87.285.389           | 97.507.453           | 99.397.827           | 99.030.101           | 121.574.320          | 134.225.502          | 168.922.376          |
| 121301001 GUIAS DE TRANSITO TERRESTRE                             | 14.195.805           | 12.696.890           | 12.438.457           | 14.734.133           | 14.740.747           | 12.931.432           | 15.532.521           | 15.328.803           | 14.654.183           | 16.415.370           | 15.257.671           | 15.214.235           |
| 123101001 RECARGOS A LA IMPORTACIÓN                               | 0                    | 0                    | 0                    | 369.801              | 0                    | 181.810              | 0                    | 0                    | 0                    | 285.729              | 458.068              | 120.668              |
| 123105001 IMADUNI                                                 | 544.191.964          | 430.623.744          | 470.827.620          | 551.590.203          | 440.170.875          | 448.486.208          | 581.714.507          | 629.064.647          | 666.815.454          | 823.609.005          | 725.776.248          | 770.681.956          |
| 129101016 IMP.10% S/INFRACCIONES AD. Ley N° 12.464                | 7.056.644            | 467.943              | 1.000.986            | 735.576              | 1.362.906            | 2.758.677            | 1.596.784            | 1.641.229            | 1.623.519            | 1.128.671            | 3.471.212            | 3.152.145            |
| 131102012 CERTIFICADOS DERIVADOS                                  | 1.526.880            | 1.494.258            | 2.068.349            | 2.479.503            | 2.518.048            | 1.866.329            | 2.231.368            | 2.083.351            | 2.278.301            | 2.724.048            | 2.108.902            | 2.044.317            |
| 131110001 TASA CONSULAR                                           | 945.472.565          | 901.153.965          | 900.782.563          | 1.032.252.518        | 988.014.257          | 919.583.185          | 1.110.454.314        | 1.117.236.817        | 1.125.455.803        | 1.365.498.368        | 1.282.057.338        | 1.323.311.546        |
| 135105001 TASA SISTEMA AUTOMATIZADO - L.16320                     | 23.711.796           | 22.381.505           | 22.287.957           | 26.096.382           | 24.304.090           | 23.013.706           | 27.731.772           | 28.130.017           | 27.926.942           | 31.316.432           | 30.854.423           | 31.174.147           |
| 139101010 TASA, DECLARACIÓN MEDIANTE DUA o MS                     |                      |                      |                      |                      |                      |                      |                      |                      |                      | 17.706.265           | 20.328.784           | 20.927.798           |
| 211703001 SERV.EXTRAORDINARIO DTO.305/86                          | 120.600.999          | 112.936.953          | 114.695.670          | 135.056.046          | 124.526.605          | 117.852.312          | 141.904.720          | 145.194.562          | 145.424.745          | 161.508.594          | 159.551.892          | 159.463.869          |
| 211801002 VTA.FORMULARIOS E IMPRESOS                              | 20.040               | 15.923               | 8.816                | 1.202                | 6.021                | 33.628               | 29.655               | 26.049               | 10.440               | 17.941               | 20.303               | 12.644               |
| 211801004 CERTIFICADOS DE ESCRIBANÍA                              | 12.424.959           | 11.911.638           | 13.543.469           | 14.972.712           | 12.788.566           | 11.482.294           | 16.446.654           | 17.315.737           | 14.094.112           | 19.025.915           | 18.065.414           | 22.820.395           |
| 211801008 VTA.PRECINTOS - DTO.16/990                              | 1.841.126            | 1.381.673            | 1.744.774            | 1.928.966            | 1.903.853            | 2.003.343            | 2.218.168            | 2.268.143            | 3.478.193            | 4.626.061            | 2.738.950            | 2.898.965            |
| 211801016 CORRECCIÓN DECLAR. - 306/18719                          | 979.299              | 819.921              | 924.733              | 1.092.735            | 1.343.892            | 774.235              | 1.374.372            | 1.466.589            | 1.410.417            | 1.032.792            | 1.000.275            | 1.219.528            |
| 211909014 MERCADERIA EN ABANDONO                                  | 241.567              | 89.215               | 410.464              | 2.701.663            | 393.276              | 61.396               | 265.842              | 474.798              | 1.636.377            | 358.237              | 1.633.469            | 1.534.351            |
| 231101012 CANON PERMISARIOS DFU - DTO 216/06-ART 24               | 77.808.048           | 1.103.663            | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101005 GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84                 | 57.675               | 1.288.600            | 0                    | 1.732.620            | 152.400              | 34.470               | 711.000              | 518.400              | 417.340              | 0                    | 877.596              | 57.951               |
| 241101012 OTRAS MULTAS Y SANCIONES                                | 53.874               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101026 MULTAS IMPUESTAS A PARTIR DE 01/01/2014                 | 40.058.544           | 4.637.269            | 9.906.880            | 7.682.708            | 14.581.246           | 27.652.248           | 15.695.974           | 16.651.725           | 16.551.141           | 11.681.763           | 34.296.382           | 31.783.367           |
| 241101056 30% COMISOS                                             | 146.766              | 551.540              | 1.399.445            | 4.006.498            | 1.282.253            | 2.558.181            | 1.066.157            | 2.155.323            | 2.763.552            | 2.247.786            | 2.228.809            | 3.329.452            |
| 241101057 20 % SOBRE COMISOS                                      | 139.163              | 1.216.275            | 1.152.497            | 2.863.284            | 1.710.592            | 2.526.743            | 972.289              | 1.840.419            | 2.675.738            | 3.432.213            | 1.845.473            | 2.604.910            |
| 241101058 50% COMISOS                                             | 244.611              | 919.234              | 2.357.059            | 6.673.996            | 2.137.089            | 4.263.635            | 1.776.930            | 3.393.181            | 4.605.922            | 3.734.269            | 3.688.727            | 5.505.362            |
| 241101071 MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR        | 89.476               | 54.406               | 0                    | 13.002               | 75.360               | 3.138                | 61.073               | 16.158               | 67.136               | 253.987              | 8.634                | 121.675              |
| 241101101 VALOR INEXACTO DE LA MERCADERÍA -Art. 231 Ley N° 19.924 | 422.950              | 75.386               | 102.926              | 126.796              | 514.500              | 231.966              | 339.616              | 496.166              | 272.412              | 301.730              | 523.312              | 127.658              |
| <b>Total por Unidad Ejecutora :</b>                               | <b>1.902.310.855</b> | <b>1.612.811.586</b> | <b>1.655.336.149</b> | <b>1.903.630.989</b> | <b>1.719.168.526</b> | <b>1.665.584.325</b> | <b>2.019.631.169</b> | <b>2.084.699.941</b> | <b>2.131.191.828</b> | <b>2.588.479.496</b> | <b>2.441.017.384</b> | <b>2.567.029.315</b> |

| Recurso Denominacion                                              | Ene-25               | Feb-25               | Mar-25               | Abr-25               | May-25               | Jun-25               | Jul-25               | Ago-25               | set-25               | Oct-25               | Nov-25               | Dic-25               |
|-------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 121105001 IMP.VTA.FREE SHOP -DTO.367/95                           | 143.239.382          | 155.724.499          | 124.356.875          | 117.735.543          | 113.369.970          | 105.968.770          | 119.693.161          | 99.859.291           | 119.128.397          | 122.660.959          | 131.767.359          | 162.762.290          |
| 121301001 GUIAS DE TRANSITO TERRESTRE                             | 14.552.146           | 13.721.563           | 13.868.405           | 13.652.949           | 14.802.402           | 14.122.525           | 15.746.785           | 13.872.409           | 16.372.198           | 16.155.096           | 15.189.841           | 16.322.113           |
| 123101001 RECARGOS A LA IMPORTACIÓN                               | 0                    | 1.096.612            | 193.516              | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 123105001 IMADUNI                                                 | 722.154.742          | 721.116.354          | 705.561.291          | 601.466.015          | 627.920.247          | 587.187.202          | 670.500.890          | 644.341.150          | 823.582.576          | 768.771.762          | 733.842.987          | 757.634.328          |
| 129101016 IMP.10% S/INFRACCIONES AD. Ley N° 12.464                | 925.897              | 1.752.579            | 895.440              | 1.067.222            | 1.134.732            | 1.176.850            | 1.006.639            | 1.216.382            | 1.714.780            | 3.405.194            | 3.000.030            | 2.196.298            |
| 131102012 CERTIFICADOS DERIVADOS                                  | 1.664.209            | 1.981.421            | 2.387.091            | 2.378.649            | 2.278.886            | 2.277.000            | 2.249.645            | 2.044.824            | 2.191.290            | 2.386.291            | 1.879.579            | 1.786.092            |
| 131110001 TASA CONSULAR                                           | 1.150.695.682        | 1.226.690.456        | 1.176.642.592        | 1.116.825.380        | 1.078.352.814        | 1.054.189.708        | 1.146.708.813        | 1.055.173.981        | 1.298.417.554        | 1.269.860.371        | 1.199.621.585        | 1.248.085.301        |
| 135105001 TASA SISTEMA AUTOMATIZADO - L.16320                     | 28.004.056           | 28.002.956           | 27.289.810           | 26.103.513           | 27.748.831           | 26.165.980           | 28.443.538           | 25.803.768           | 30.691.626           | 30.100.050           | 28.893.387           | 29.366.884           |
| 139101010 TASA, DECLARACIÓN MEDIANTE DUA o MS                     | 19.538.009           | 18.210.631           | 19.037.447           | 18.932.527           | 20.396.811           | 19.810.203           | 21.983.126           | 19.874.005           | 23.157.836           | 23.379.033           | 21.373.111           | 22.766.871           |
| 211703001 SERV.EXTRAORDINARIO DTO.305/86                          | 143.925.622          | 144.892.678          | 140.618.034          | 137.242.057          | 143.892.243          | 135.098.696          | 146.526.588          | 134.492.922          | 160.928.011          | 156.284.167          | 148.670.492          | 151.213.918          |
| 211801002 VTA.FORMULARIOS E IMPRESOS                              | 27.904               | 19.737               | 26.604               | 17.647               | 37.128               | 2.913                | 17.641               | 11.341               | 38.719               | 24.371               | 18.844               | 19.339               |
| 211801004 CERTIFICADOS DE ESCRIBANÍA                              | 15.522.213           | 22.367.762           | 14.887.743           | 17.821.665           | 13.783.094           | 14.259.622           | 16.907.309           | 16.702.394           | 21.073.609           | 21.590.693           | 22.196.075           | 23.168.821           |
| 211801008 VTA.PRECINTOS - DTO.16/990                              | 2.206.381            | 2.502.399            | 2.167.866            | 2.256.602            | 2.300.189            | 2.577.354            | 2.747.315            | 2.592.670            | 2.877.744            | 3.299.177            | 2.908.593            | 2.620.082            |
| 211801016 CORRECCIÓN DECLAR. - 306/18719                          | 1.268.390            | 856.568              | 947.963              | 997.329              | 1.094.418            | 1.233.175            | 2.015.380            | 1.288.881            | 1.196.856            | 1.441.036            | 1.151.948            | 1.447.706            |
| 211909014 MERCADERIA EN ABANDONO                                  | 0                    | 347.512              | 0                    | 0                    | -74.220              | 2.632.134            | 1.051.011            | 0                    | 165.183              | 43.724               | 9.562                | 3.930.512            |
| 231101012 CANON PERMISARIOS DFU - DTO 216/06-ART 24               | 112.716.830          | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101005 GTÍAS. VENCIDAS ADM.TEMP. - DTO. 477/84                 | 757.427              | 528.389              | 0                    | 132.033              | 0                    | 13.489               | 15.600               | 19.550               | 8.020                | 63.000               | 88.015               | 1.390.979            |
| 241101012 OTRAS MULTAS Y SANCIONES                                | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 241101026 MULTAS IMPUESTAS A PARTIR DE 01/01/2014                 | 9.115.712            | 17.286.859           | 8.914.681            | 10.381.737           | 11.567.939           | 11.734.130           | 9.692.108            | 11.826.268           | 16.720.076           | 34.280.973           | 29.491.912           | 21.590.083           |
| 241101056 30% COMISOS                                             | 254.476              | 2.481.252            | 1.261.057            | 2.274.069            | 2.715.577            | 6.913.179            | 1.031.457            | 1.169.599            | 1.943.394            | 3.592.388            | 5.529.221            | 4.487.050            |
| 241101057 20 % SOBRE COMISOS                                      | 256.544              | 2.198.052            | 1.178.117            | 1.949.863            | 2.457.872            | 2.645.356            | 883.924              | 1.150.736            | 1.632.748            | 3.549.373            | 4.385.010            | 3.289.429            |
| 241101058 50% COMISOS                                             | 424.127              | 4.135.423            | 2.101.761            | 3.790.114            | 4.454.519            | 6.159.472            | 1.625.799            | 1.949.332            | 3.238.988            | 5.987.313            | 9.215.369            | 7.478.417            |
| 241101071 MULTA ADM.ART.16 DTO. 477/84 AUT. EXTRA MERCOSUR        | 29.583               | 0                    | 67.797               | 0                    | 0                    | 0                    | 9.672                | 0                    | 29.523               | 5.579                | 19.090               | 69.623               |
| 241101101 VALOR INEXACTO DE LA MERCADERÍA -Art. 231 Ley N° 19.924 | 141.540              | 363.544              | 184.952              | 291.466              | 302.190              | 343.392              | 379.394              | 337.624              | 493.568              | 533.274              | 508.090              | 429.272              |
| <b>Total por Unidad Ejecutora :</b>                               | <b>2.367.420.872</b> | <b>2.366.277.246</b> | <b>2.242.589.042</b> | <b>2.075.316.380</b> | <b>2.068.535.642</b> | <b>1.994.511.150</b> | <b>2.189.235.795</b> | <b>2.033.727.127</b> | <b>2.525.602.696</b> | <b>2.467.413.824</b> | <b>2.359.760.100</b> | <b>2.462.055.408</b> |